

**NOTICE OF A SPECIAL MEETING OF THE
CITY COUNCIL OF THE CITY OF ASHEBORO**

MEETING DATE: TUESDAY, MAY 30, 2023

MEETING TIME: 6:00 PM

LOCATION: CITY OF ASHEBORO
PUBLIC WORKS FACILITY,
1312 N. FAYETTEVILLE STREET,
ASHEBORO, NORTH CAROLINA 27203

At 6:00 p.m. on Tuesday, May 30, 2023, the Asheboro City Council will convene for a special meeting in the main conference room at the City of Asheboro Public Works Facility, 1312 North Fayetteville Street, Asheboro, North Carolina 27203. The city council will initially consider (1) a current fiscal year budget ordinance amendment to fund the purchase of a front loader refuse truck; and (2) proposed ordinance amendments designed to establish a regulatory framework for the Zoo City Sportsplex in the city’s cultural and recreation services policy manual.

The city manager and the finance director will then discuss with the elected officials the municipal corporation’s proposed budget for fiscal year 2023-2024. All interested persons are invited to attend this special meeting, which will be conducted in open session.

This special meeting notice was issued on the 25th day of May, 2023.

_____/s/David H. Smith
David H. Smith, Mayor
City of Asheboro, North Carolina

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**SPECIAL MEETING
ASHEBORO CITY COUNCIL
PUBLIC WORKS FACILITY
1312 NORTH FAYETTEVILLE STREET
TUESDAY, MAY 30, 2023
6:00 P.M.**

This being the time and place for a special meeting of the Asheboro City Council, a meeting was held with the following elected officials and city management team members present:

David H. Smith) – Mayor Presiding

Clark R. Bell)
Edward J. Burks)
Kelly L. Heath) – Council Members Present
William N. McCaskill)
Jane H. Redding)
Charles A. Swiers)

Walker B. Moffitt) – Council Member Absent

John N. Ogburn, III, City Manager
Holly H. Doerr, CMC, NCCMC, City Clerk/Paralegal
Steve B. Hackett, Deputy Finance Director
Michael L. Leonard, PE, City Engineer

Mark T. Lineberry, Chief of Police
Deborah P. Reaves, Finance Director
Jonthan M. Sermon, Recreation Services Director
Jeffrey C. Sugg, City Attorney

1. Call to Order

A quorum thus being present in the main conference room at the City of Asheboro Public Works Facility, Mayor Smith called the meeting to order for the transaction of business, and business was transacted as follows.

2. An Ordinance to Amend the General Fund

Finance Director Deborah Reaves presented and recommended adoption, by reference, of an ordinance to amend the general fund for fiscal year 2022-2023.

Council Member Burks moved, and Council Member Redding seconded the motion to adopt the following ordinance by reference. Council Members Burks, Heath, McCaskill, Redding, and Swiers voted aye. There were no dissenting votes. Council Member Bell arrived after the vote was taken.

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ORDINANCE TO AMEND
THE GENERAL FUND
FY 2022-2023

WHEREAS, the typical lead time on purchasing heavy equipment for the Environmental Services department is 2 years from purchase order to truck build.

WHEREAS, the City of Asheboro Environmental Services department has found a Peterbilt front loader garbage truck chassis in stock at this time and as a result have been advised of delivery in late August if purchased now.

WHEREAS, the City of Asheboro’s current front loader garbage trucks are old and spend a lot of time being repaired which has a negative impact on operations.

WHEREAS, the City of Asheboro wishes to allocate funding in the 2022-2023 budget to allow for the City to enter into a purchase contract at this time to secure the truck in stock.

WHEREAS, funding for this purchase will come as an appropriation of General Fund balance.

WHEREAS, in the 2023-2024 budget, the City of Asheboro will include this purchase again reallocating fund balance due to the delivery timeline in the new fiscal year.

WHEREAS, the City Council of the City of Asheboro desires to be in compliance with all generally accepted accounting principles to incorporate new expenditures outline above, and

THEREFORE, BE IT ORDAINED by the City Council of the City of Asheboro, North Carolina that following revenue and expense line items are changed as follows:

Section 1: That the following revenue line item be increased:

<u>Account #</u>	<u>Expense Description</u>	<u>Increase</u>
10-000-399.0000	Fund Balance Appropriation	\$400,000

Section 2: That the following expense line item be increased:

<u>Account #</u>	<u>Expense Description</u>	<u>Increase</u>
10-580-574.0000	Capital Outlay	\$400,000

Adopted this 30th day of May 2023.

/s/David H. Smith
David H. Smith, Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

3. Proposed Ordinance Amendments Establishing a Framework for the Zoo City Sportsplex

Recreation Services Director Jonathan Sermon presented proposed ordinance amendments designed to establish a regulatory framework for the Zoo City Sportsplex in the city’s cultural and recreation services policy manual. Mr. Sermon’s presentation was for information only and a final draft of the proposed amendments will be presented for council’s review and adoption at a later date.

No formal action was taken by the council during this portion of the meeting. A Copy of the proposed amendments are on file in the city clerk’s office.

4. Overview of the Proposed Budget for Fiscal Year 2023-2024

City Manager Ogburn utilized a slide show to present details and highlights of the proposed budget for the City of Asheboro for the upcoming fiscal year. The fiscal year 2023-2024 budget is balanced at \$73,165,165.

The proposed budget recommends an adjustment in the current property tax rate to \$0.72 per \$100 valuation. No fee increase for the garbage and recycling collection is recommended. Additionally, no rate increase is recommended for water and sewer fund rates.

The public hearing on the proposed budget for fiscal year 2023-2024 will be held on June 15, 2023 at 7:00 p.m. in the council chamber at the Asheboro Municipal Building. A copy of the proposed annual budget for fiscal year 2023-2024, as well as the slide show utilized by Mr. Ogburn during this special meeting, is on file in the city clerk’s office.

No action on the proposed budget was requested of the council during this special meeting, and none was taken.

There being no further business, the meeting was adjourned at 7:55 p.m.

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC City Clerk

/s/David H. Smith
David H. Smith, Mayor